

Estimated Maintenance Backlog March 2009

	Investment Properties	Leisure Properties	Parks and Cemeteries	Community Centres	Admin. Buildings	Town Hall	Community Properties	Housing (Non HRA)	Others	TOTALS
Capital	£915,000	£1,079,500	£1,218,000	£1,088,500	£325,500	£122,000	£66,000	£133,500	£0	£4,948,000
Revenue	£1,511,000	£305,000	£631,000	£461,500	£372,500	£193,500	£491,500	£113,000	£30,500	£4,109,500
TOTAL	£2,426,000	£1,384,500	£1,849,000	£1,550,000	£698,000	£315,500	£557,500	£246,500	£30,500	£9,057,500

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